

Expected Usage of ARRA Funds

Category	Description	Projected Expenditures	Percentage of Funds Received
Administration	Agency Program Administration	\$87,692	2.85
Payments to Vendors (Materials)	Purchases or Payments to Vendors (Materials)	\$232,049	7.53
Food Banks	Food Purchases for Local Food Banks	\$13,049	0.42
CSBG ARRA	Special Projects in Colusa, Glenn and Trinity Counties	\$154,989	5.0
Housing Services	Participant Case Management, Records Data or Weatherization Services for Housing Programs	\$1,127,506	36.6
Employment Services	Participant Case Management Services for Employment Related Programs	\$108,883	3.5
Direct Participants Services	Payments on behalf of Participants, such as job training, reimbursement for job related expenses, rent, and utility assistance payments	\$1,161,210	37.7
Victim Witness	Case Management and Assistance for Victims of Crime	\$14,527	0.5
Business Services	Services to Local Area Businesses	\$49,653	1.6
Overhead	Agency Overhead	\$132,014	4.3
Projected ARRA Total		\$3,081,572	100%

